

Joint Budget Committee

Friday, December 9, 2005

8:30—9:30 am

Mayor's Conference Room

R*E*V*I*S*E*D AGENDA

1. Call Meeting to Order.....Ray Stevens
Approve 10/28/05 Minutes (*SEE ATTACHED*)
Appoint New Chair for Year 2006
2. Human Services Administration Report (*SEE ATTACHED*)
3. Old Business –
 - a) Hispanic Center Contract.....Kit Boesch
 - b) Human Services Office Update.....Kit Boesch
 - Human Services Job Description
 - Juvenile Justice Coordinator Position
 - c) CSI Leadership Team/Chamber Focus
 - d) Other
4. New Business
 - a) New Directors on Board
 - Lincoln Literacy Council – Clay Nash
 - Hispanic Center – Carmela Sanchez
 - b) NATF Grant Application
 - c) NE Crime Commission Grants
 - d) Meet/Greet Luncheon
 - e) MTI Request for Assistance
5. Committee/Agency/Dept. Reports
 - United Way.....Robin Mahoney
 - Urban Development.....Mark Wullschleger
 - Funders Group.....Ray Stevens
 - Other

**NEXT MEETING: January 13 or 20,
2006**